



**METROPOLITAN  
HEALTH DISTRICT**

**Annual State of Texas**

**Grant Funding for FY2024**

**Presented by: Claude A. Jacob, Director**

**Item #20**

**January 26, 2023**

# Background

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- Annual submission of 20 grant renewal applications to the Texas Department of State Health Services (DSHS)
- Amount up to \$13,437,034.00
- *Update:* TB Waiver Grant will be completed January 31, 2023

# Background



State and Federal Pass-through grants included in this request:

<u>State Grants</u>		<u>Federal Pass-Through Grants</u>	
Diabetes Prevention and Control	Milk Sample Lab Testing	Bioterrorism Preparedness	Public Health Emergency Preparedness
EXHALE Asthma Control	State TB	DIS Workforce (STD)	PHEP Lab
Flu Surveillance	Surveillance Epidemiology	Ending the HIV Epidemic	Title V Dental
HIV Surveillance	Triple O	Federal STD Federal TB	WIC and Maternal/Child Health WIC
Local Immunizations	Healthy Texas Babies	PHEP Cities Readiness Initiative	

# Background

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- Approving an agreement with the University of Texas Health Science Center at San Antonio funded by Title V Dental - Oral Health grant.
- Approving 6 contracts funded by the End the HIV Epidemic (EHE) grant
- Authorizing MOAs associated with these projects at no cost to City

# Fiscal Impact

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- 20 grant renewals up to \$13,437,034
- Term: July 1, 2023 to December 31, 2024
- The City will provide an estimated \$334,693.00 in in-kind services from the General Fund for these grants



# Fiscal Impact

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## University of Texas Health Science Center at San Antonio

- \$160,000 for a term ending August 31, 2024 with the option to renew for 3, 1-year terms.
- Cumulative Amount: \$640,000 inclusive of renewal.

## EHE grant funded agreements

- \$35,000 each for term ending July 31, 2024 with option to renew for 1, 1-year term.
- Cumulative Amount: \$70,000 inclusive of renewal.

# Recommendation

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Staff recommends  
City Council approve the ordinance

